

**Perrydale School District, No. 21**  
**Budget Calendar - 2018-2019 Fiscal Year**

Tuesday, January 16, 2018	Regular Board Meeting; Board Review & Approval of Budget Calendar, Board fills by appointment all Budget Committee vacancies to three-year term
Monday, February 5, 2018	Superintendent, Financial Planning Work Group
Monday, March 5, 2018	<b>Deadline end of business day to accept budget committee applications</b> <b>Basic School Support March Estimate is posted on the States website</b>
Monday, March 19, 2018	Regular Board Meeting; Review potential budget items and possible personnel change consistent with long range plans  <b>Appoints New Budget Committee Members for Vacant Positions 1, 2 and 4 (3 year term); send introductory letter to Budget Committee Members</b>
Wednesday, March 28, 2018 (fax 3-21)	Publish Notice of Budget Committee Meeting (ORS 294.401(5)) (Initial Budget Meeting - Not more than 30 days prior to the meeting)
Monday, April 9, 2018 (fax 3-24)	Publish Second Notice of Budget Committee Meeting (ORS 294.401(5)) (At least 5 days after the 1 <sup>st</sup> notice and at least 5 days prior to the meeting) <b>Proposed Document Due</b>
Monday, April 16, 2018	Regular Board Meeting, 7:00 P.M. <b>Budget Committee Training Session if needed prior to regular meeting, 6:00 P.M.</b>
Monday, April 23, 2018	Initial Budget Committee Public Meeting, 6:00 P.M. 1) Elect presiding officer 2) Receive Budget Message by Superintendent/Budget Officer 3) Review proposed budget document gather input 4) Consider citizens recommendations 5) Announce subsequent budget committee meeting(s)
Monday, May 7, 2018	Second Budget Committee Public Meeting, 6:00 P.M. 1) Review proposed budget 2) Consider citizens recommendations 3) Announce subsequent budget committee meetings if required <b>or Approve the Superintendent's 2018-19 Proposed Budget and rate of property taxes to be imposed</b>
Monday, May 21 2018	Final Budget Committee Meeting, 6:00 P.M. <b>Only if needed</b>  Regular Board Meeting, 7:00 P.M.
Wednesday, May 23, 2018 (fax 5-16)	Publish Financial Summary and Notice of Budget Hearing (ORS 294.421(2)) Notice to be published not less than 5 days no more than 30 days prior to the budget hearing
<b>Monday, June 18, 2018</b> (deadline 6-30)	Budget Hearing before Regular Board Meeting, 6:45 – 7:00 P.M.  Regular Board Meeting, 7:00 P.M. 1) Consider public testimony from budget hearing 2) Adopt Budget 3) Levy Taxes 4) Appropriate the 2018-19 Budget
Friday, June 29, 2018 (deadline 7-15)	Submit Notice of Property Tax Levy to County Assessors (ED 50)