

Perrydale School District, No. 21
Budget Calendar - 2018-2019 Fiscal Year

Tuesday, January 16, 2018	Regular Board Meeting; Board Review & Approval of Budget Calendar, Board fills by appointment all Budget Committee vacancies to three-year term
Monday, February 5, 2018	Superintendent, Financial Planning Work Group
Monday, March 5, 2018	Deadline end of business day to accept budget committee applications Basic School Support March Estimate is posted on the States website
Monday, March 19, 2018	Regular Board Meeting; Review potential budget items and possible personnel change consistent with long range plans Appoints New Budget Committee Members for Vacant Positions 1, 2 and 4 (3 year term); send introductory letter to Budget Committee Members
Wednesday, March 28, 2018 (fax 3-21)	Publish Notice of Budget Committee Meeting (ORS 294.401(5)) (Initial Budget Meeting - Not more than 30 days prior to the meeting)
Monday, April 9, 2018 (fax 3-24)	Publish Second Notice of Budget Committee Meeting (ORS 294.401(5)) (At least 5 days after the 1 st notice and at least 5 days prior to the meeting) Proposed Document Due
Monday, April 16, 2018	Regular Board Meeting, 7:00 P.M. Budget Committee Training Session if needed prior to regular meeting, 6:00 P.M.
Monday, April 23, 2018	Initial Budget Committee Public Meeting, 6:00 P.M. 1) Elect presiding officer 2) Receive Budget Message by Superintendent/Budget Officer 3) Review proposed budget document gather input 4) Consider citizens recommendations 5) Announce subsequent budget committee meeting(s)
Monday, May 7, 2018	Second Budget Committee Public Meeting, 6:00 P.M. 1) Review proposed budget 2) Consider citizens recommendations 3) Announce subsequent budget committee meetings if required or Approve the Superintendent's 2018-19 Proposed Budget and rate of property taxes to be imposed
Monday, May 21 2018	Final Budget Committee Meeting, 6:00 P.M. Only if needed Regular Board Meeting, 7:00 P.M.
Wednesday, May 23, 2018 (fax 5-16)	Publish Financial Summary and Notice of Budget Hearing (ORS 294.421(2)) Notice to be published not less than 5 days no more than 30 days prior to the budget hearing
Monday, June 18, 2018 (deadline 6-30)	Budget Hearing before Regular Board Meeting, 6:45 – 7:00 P.M. Regular Board Meeting, 7:00 P.M. 1) Consider public testimony from budget hearing 2) Adopt Budget 3) Levy Taxes 4) Appropriate the 2018-19 Budget
Friday, June 29, 2018 (deadline 7-15)	Submit Notice of Property Tax Levy to County Assessors (ED 50)